

Last name main applicant	
Date	
Project title	

Finance Summary

Name call:	NGF CIIC Kern 1
UNL:	1-7-2025
NFU:	1-7-2025
HOT-Table of:	2026
File number:	-
Cash Cofunding: Payable to	Research organisation

Expenses research organisations

Budget post	Amount
Total Personnel	€ 0
-Personnel ac. organisations (incl bench/fee)	€ 0
-Personnel other organisations	€ 0
-Personnel IKS	€ 0
-Personnel Fixed rate	€ 0
Total Material	€ 0
Total Investments	€ 0
Total Knowledge Utilisation	€ 0
Total Project Management	€ 0
Total required resources	€ 0

Expenses co-applicants (Enterprises & Civ. Soc. Org)

Budget post	Amount
Total Personnel	€ 0
-Personnel HOT	€ 0
-Personnel IKS	€ 0
-Personnel Fixed rate	€ 0
Total Material	€ 0
Total Investments	€ 0
Total Knowledge Utilisation	€ 0
Total required resources	€ 0

Funding

Type of funding	Total Funding Amount *	Funding by NWO	Funding other than by NWO
Requested from NWO for research activities by research organisations and enterprises & civil society organisations	€ 0	€ 0	N/A
Own contribution by enterprises and and civil society organisations for the non-subsidised share of the costs eligible for funding	€ 0	N/A	€ 0
Cofunding in kind by cofinanciers	€ 0	N/A	€ 0
Cofunding in cash by cofinanciers	€ 0	N/A	€ 0
Total funding	€ 0	€ 0	€ 0

* Use B30-B36 to fill out summary budget table in Application Form

Total project budget	€ 0
Total requested NWO budget	€ 0
Total via NWO (for tranches)	€ 0
% NWO funding of total project budget	0,0%

Voorbeeldexemplaar



NGF-CIIC Kern 1 - Costs Research Organisations (acting as main or co-applicants)

1

2 Date: 0-jan-1900 Last name main applicant: 0

3 Project title: 0

4 File number (filled in by NWO):

6	Summary						Totals
7	Total costs Research Organisations						€ 0
8	Total funding requested from NWO for the research organisation(s)						€ 0
10	Total in cash co-funding for the research organisation(s)						€ 0

15 Personnel costs

16 personnel funded according to UNL- or NFU-rates

17 Category	FTE	Months	Costs (OSP)	Organisation type	Name organisation	Amount
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						Sub total: € 0
46						Reservation indexing UNL/NFU personnel costs with 5.35% € 0

47 Benchfee (for Postdoc)

48 Category	FTE	Months	# Benchfee	€/benchfee	Organisation type	Name organisation	Amount
49				€ 5.000			
50				€ 5.000			
51				€ 5.000			
52				€ 5.000			
53				€ 5.000			
54				€ 5.000			
55				€ 5.000			
56				€ 5.000			
57				€ 5.000			
58				€ 5.000			
59				€ 5.000			
60				€ 5.000			
61				€ 6.000			
62				€ 6.000			
63				€ 5.000			
64				€ 6.000			
65				€ 5.000			
66				€ 5.000			
67				€ 5.000			
68				€ 5.000			
69				€ 5.000			
70				€ 5.000			
71				€ 5.000			
72				€ 5.000			
73				€ 5.000			
74				€ 5.000			
75							Sub total: € 0

75 personnel funded according to HOT-rates

76 Description	Scale	Total # hrs	Hourly rate	Organisation type	Name organisation	Amount
77						
78						
79						
80						
81						
82						
83						
84						
85						
86						
87						
88						
89						
90						
91						
92						
93						
94						
95						
96						
97						
98						
99						
100						
101						
102						
103						
104						
105						
106						
107						
108						Sub total: € 0

108 personnel funded according to IKS-rates. As deposited at RVO.

109 Description / Segment / Tariff group / Department	Scale / Category	Step	Hourly rate	Total # hrs	Organisation Type	Name Organisation	Amount
110							
111							
112							
113							
114							
115							
116							
117							
118							
119							
120							
121							
122							
123							
124							
125							
126							
127							
128							
129							
130							
131							
132							
133							
134							
135							
136							
137							
138							
139							
140							
141							
142							
143							
144							
145							
146							
147							
148							
149							
150							Sub total: € 0

151 Personnel funded according to fixed rate (60 euro).

152 Description	Total # hrs	Hourly rate	Organisation type	Name organisation	Amount
153		€ 60			
154		€ 60			
155		€ 60			



NGF-CIIC Kern 1 – Costs by Enterprises & Civil Society Organisation (acting as co-applicants)

1								
2	Date:	0-jan-1900	Last name main applicant:					0
3	Project title:	0						
4	File number (filled in by NWO):							
6	Summary							Totals
7	Total costs Enterprises & Civil Society Organisations (co-applicants)							€ 0
8	Total funding requested from NWO for Enterprises & Civil Society Organisation							€ 0
9	Total own contribution							€ 0
14	Total in-cash co-funding for Enterprises & Civil Society Organisation							€ 0

Personnel costs for researchers, technicians and other supporting staff

Personnel funded according to HOT-rates							
Description	Scale	Total # hrs	Hourly rate	Organisation type	Name organisation	Amount	
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90							
91							
92							
93							
94							
95							
96							
97							
98							
99							
100							
101							
102							
103							
104							
105							
106							
107							
108							
Sub total:							€ 0

Personnel funded according to fixed rate (60 euro).

Description	Total # hrs	Hourly rate	Organisation Type	Name Organisation	Amount
111		€ 60			
112		€ 60			
113		€ 60			
114		€ 60			
115		€ 60			
116		€ 60			
117		€ 60			
118		€ 60			
119		€ 60			
120		€ 60			
121		€ 60			
122		€ 60			
123		€ 60			
124		€ 60			
125		€ 60			
126		€ 60			
127		€ 60			
128		€ 60			
129		€ 60			
130		€ 60			
131		€ 60			
132		€ 60			
133		€ 60			
134		€ 60			
135		€ 60			
136		€ 60			
137		€ 60			
138		€ 60			
139		€ 60			
140		€ 60			
141		€ 60			
142		€ 60			
143		€ 60			
144		€ 60			
145		€ 60			
146		€ 60			
147		€ 60			
148		€ 60			
149		€ 60			
150		€ 60			
151		€ 60			
152		€ 60			
Sub total:					€ 0

personnel funded according to IK5-rates. As deposited at NWO.

Description / Segment / Tariff group / Department	Scale / Category	Step	Hourly rate	Total # hrs	Organisation Type	Name Organisation	Amount
156							
157							
158							
159							
160							
161							
162							
163							
164							
165							
166							
167							
168							
169							
170							
171							
172							
173							
174							
175							
176							
177							
178							
179							
180							
181							
182							
183							
184							
185							
186							
187							
188							
189							
190							
191							
192							
193							
194							
195							
196							
197							
198							
Sub total:							€ 0
Total personnel costs:							€ 0

Material costs

Description	Organisation type	Name organisation	Amount
200			
201			
202			
203			
204			
205			

	A	B	C	D	E	F	G	H
206								
207								
208								
209								
210								
211								
212								
213								
214								
215								
216								
217								
218								
219								
220								
221								
222								
223								
224								
225								
226								
227								
228								
229								
230								
231								
232								
233								
234	Sub total:							€ 0
235	Costs of equipment							
236	Description					Organisation type	Name organisation	Amount
237								
238								
239								
240								
241								
242								
243								
244								
245								
246								
247								
248								
249								
250								
251								
252								
253								
254								
255								
256								
257								
258								
259								
260								
261								
262								
263								
264								
265								
266	Sub total:							€ 0
300	Total material costs:							€ 0
301								
302	Investments							
303	Investments							
304	Description					Organisation type	Name organisation	Amount
305								
306								
307								
308								
309								
310								
311								
312								
313								
314								
334	Total investments:							€ 0
335	Knowledge utilisation							
336	Description					Organisation type	Name organisation	Amount
337								
338								
339								
340								
341								
342								
343								
344								
345								
346								
347								
348								
349								
350								
351								
352								
353	Total knowledge utilisation:							€ 0

Voorbeeldexemplaar

	A	B	C	D	E	F	G	H
1	 NGF-CIIC Kern 1: Funding other than by NWO (cofunding and own contribution)							
2	Date:	0-jan-1900	Last name main applicant: 0					
3	Project title:	0						
4	File number (filled in by NWO):							
6	Summary							Totals
7	Total funding other than by NWO							€ 0
12	Total Own Contribution by Enterprises & civil society organisations							€ 0
13	Total in-kind co-funding (non-applicants)							€ 0
14	Total in-cash co-funding							€ 0
17	% funding other than NWO of total project budget							-
18								
355	Co-funding (non-applicants)							
356	In-kind co-funding							
357	Description	Nr of units or Nr of hours	Unit price or hourly rate	Organisation type	Name organisation		Amount	
358							€ 0	
359							€ 0	
360							€ 0	
361							€ 0	
362							€ 0	
363							€ 0	
364							€ 0	
365							€ 0	
366							€ 0	
367							€ 0	
368							€ 0	
369							€ 0	
370							€ 0	
371							€ 0	
372							€ 0	
373							€ 0	
374							€ 0	
375							€ 0	
376							€ 0	
377							€ 0	
378							€ 0	
379							€ 0	
380							€ 0	
381							€ 0	
382							€ 0	
383							€ 0	
384							€ 0	
385							€ 0	
386							€ 0	
387							€ 0	
388							€ 0	
389	In-cash co-funding (cash paid to main/co applicant for covering part of their budgetted costs)							Subtotal:
390	Description	Receiving organisation type	Organisation type	Name organisation		Amount		
391						€ 0		
392						€ 0		
393						€ 0		
394						€ 0		
395						€ 0		
396						€ 0		
397						€ 0		
398						€ 0		
399						€ 0		
400						€ 0		
401						€ 0		
402						€ 0		
403						€ 0		
404						€ 0		
405						€ 0		
406						€ 0		
407						€ 0		
408						€ 0		
409						€ 0		
410						€ 0		
411						€ 0		
412						€ 0		
413						€ 0		
414						€ 0		
415						€ 0		
416						€ 0		
417						€ 0		
418						€ 0		
419						€ 0		
420						€ 0		
421						€ 0		
422				Subtotaal Enterprises and civil society organisations		€ 0		
423				Subtotaal Research organisation		€ 0		
423				Subtotal:		€ 0		
424	Own Contribution by Enterprises & civil society organisations							
425	This concerns the co-applicants' own contribution exceeding the minimum requirement of a 25% contribution towards their eligible costs.							
426	Description	Nr of units or Nr of hours	Unit price or hourly rate	Organisation type	Name organisation		Amount	
427							€ 0	
428							€ 0	
429							€ 0	
430							€ 0	
431							€ 0	
432							€ 0	
433							€ 0	
434							€ 0	
435							€ 0	
436							€ 0	
437							€ 0	
438							€ 0	
439							€ 0	
440							€ 0	
441							€ 0	
442							€ 0	
443							€ 0	
444							€ 0	
445							€ 0	
446							€ 0	
447							€ 0	
448							€ 0	
449							€ 0	
450							€ 0	
451							€ 0	
452							€ 0	
453							€ 0	
454							€ 0	
455							€ 0	
456							€ 0	
457							€ 0	
458					Subtotal:		€ 0	
					Total co-funding:		€ 0	