

Last name main applicant	
Date	
Project title	

**Finance Summary**

Name call:	NGF CIIIC Kern 1
UNL:	1-7-2025
NFU:	1-7-2025
HOT-Table of:	2026
File number:	-
Cash Cofunding Payable to:	Research organisation

**Expenses research organisations**

Budget post	Amount
<b>Total Personnel</b>	<b>€ 0</b>
-Personnel ac. organisations (incl benchfee)	€ 0
-Personnel other organisations	€ 0
-Personnel IKS	€ 0
-Personnel Fixed rate	€ 0
<b>Total Material</b>	<b>€ 0</b>
<b>Total Investments</b>	<b>€ 0</b>
<b>Total Knowledge Utilisation</b>	<b>€ 0</b>
<b>Total Project Management</b>	<b>€ 0</b>
<b>Total required resources</b>	<b>€ 0</b>

**Expenses co-applicants (Enterprises & Civ. Soc. Org)**

Budget post	Amount
<b>Total Personnel</b>	<b>€ 0</b>
-Personnel HOT	€ 0
-Personnel IKS	€ 0
-Personnel Fixed rate	€ 0
<b>Total Material</b>	<b>€ 0</b>
<b>Total Investments</b>	<b>€ 0</b>
<b>Total Knowledge Utilisation</b>	<b>€ 0</b>
<b>Total required resources</b>	<b>€ 0</b>

**Funding**

Type of funding	Total Funding Amount *	Funding by NWO	Funding other than by NWO
Requested from NWO for research activities by research organisations and enterprises & civil society organisations	€ 0	€ 0	N/A
Own contribution by enterprises and and civil society organisations for the non-subsidised share of the costs eligible for funding	€ 0	N/A	€ 0
Cofunding in kind by cofinanciers	€ 0	N/A	€ 0
Cofunding in cash by cofinanciers	€ 0	N/A	€ 0
<b>Total funding</b>	<b>€ 0</b>	<b>€ 0</b>	<b>€ 0</b>

\* Use B30-B36 to fill out summary budget table in Application Form

Total project budget	€ 0
Total requested NWO budget	€ 0
Total via NWO (for tranches)	€ 0
% NWO funding of total project budget	0,0%

Voorbeeldexemplaar



	A	B	C	D	E	F	G	H
156				€	60			
157				€	60			
158				€	60			
159				€	60			
160				€	60			
161				€	60			
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177				€	60			
178				€	60			
179				€	60			
180				€	60			
181				€	60			
182				€	60			
183				€	60			
184							Sub total:	€ 0
185							Total personnel costs:	€ 0
186								
187								
188								
189	<b>Material costs</b>							
190	Description				Organisation type		Name organisation	Amount
191								
192								
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220								
288							Total material costs:	€ 0
289								
290								
291	<b>Investments</b>							
292	Description				Organisation type		Name organisation	Amount
293								
294								
295								
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302								
303								
324							Sub total:	€ 0
325	<b>Knowledge utilisation</b>							
326	Description				Organisation type		Name organisation	Amount
327								
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341							Total knowledge utilisation:	€ 0
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388	<b>Project management</b>							
389	Description				Organisation type		Name organisation	Amount
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391								
392								
393								
394							Total project management:	€ 0

Voorbeeldexemplaar



NGF-CIIC Kern 1 – Costs by Enterprises & Civil Society Organisation (acting as co-applicants)

1								
2	Date:	0-jan-1900	Last name main applicant:					0
3	Project title:	0						
4	File number (filled in by NWO):							

6	<b>Summary</b>							<b>Totals</b>
7	Total costs Enterprises & Civil Society Organisations (co-applicants)							€ 0
8	Total funding requested from NWO for Enterprises & Civil Society Organisation							€ 0
9	Total own contribution							€ 0
14	Total in-cash co-funding for Enterprises & Civil Society Organisation							€ 0

Personnel costs for researchers, technicians and other supporting staff

76	<b>Personnel funded according to HOT-rates</b>							
77	Description	Scale	Total # hrs	Hourly rate	Organisation type	Name organisation	Amount	
78								
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110								Sub total: € 0

110	<b>Personnel funded according to fixed rate (60 euro).</b>							
111	Description	Total # hrs	Hourly rate	Organisation Type	Name Organisation	Amount		
112			€ 60					
113			€ 60					
114			€ 60					
115			€ 60					
116			€ 60					
117			€ 60					
118			€ 60					
119			€ 60					
120			€ 60					
121			€ 60					
122			€ 60					
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146			€ 60					
147			€ 60					
148			€ 60					
149			€ 60					
150			€ 60					
151			€ 60					
152			€ 60					
152								Sub total: € 0

155	<b>personnel funded according to IKS-rates. As deposited at RVO.</b>							
156	Description / Segment / Tariff group / Department	Scale / Category	Step	Hourly rate	Total # hrs	Organisation Type	Name Organisation	Amount
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198								
199								
199								Sub total: € 0
199								Total personnel costs: € 0
199								Funded by NWO: € 0

200	<b>Material costs</b>						
201	Operational costs						
202	Description	Organisation type	Name organisation	Amount			
203							
204							
205							





# NGF-CIIC Kern 1: Funding other than by NWO (cofunding and own contribution)

1  
 2 Date: 0-jan-1900 Last name main applicant: 0  
 3 Project title: 0  
 4 File number (filled in by NWO):

6 Summary		Totals
7	Total funding other than by NWO	€ 0
12	Total Own Contribution by Enterprises & civil society organisations	€ 0
13	Total in-kind co-funding (non-applicants)	€ 0
14	Total in-cash co-funding	€ 0
17	% funding other than NWO of total project budget	-

### 18 Co-funding (non-applicants)

356 In-kind co-funding					
357 Description	Nr of units or Nr of hours	Unit price or hourly rate	Organisation type	Name organisation	Amount
358					€ 0
359					€ 0
360					€ 0
361					€ 0
362					€ 0
363					€ 0
364					€ 0
365					€ 0
366					€ 0
367					€ 0
368					€ 0
369					€ 0
370					€ 0
371					€ 0
372					€ 0
373					€ 0
374					€ 0
375					€ 0
376					€ 0
377					€ 0
378					€ 0
379					€ 0
380					€ 0
381					€ 0
382					€ 0
383					€ 0
384					€ 0
385					€ 0
386					€ 0
387					€ 0
388					€ 0
Subtotal:					€ 0

### 389 In-cash co-funding (cash paid to main/co applicant for covering part of their budgetted costs)

390 Description	Receiving organisation type	Organisation type	Name organisation	Amount
391				
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421				
Subtotaal Enterprises and civil society organisations				€ 0
Subtotaal Research organisation				€ 0
Subtotal:				€ 0

### 424 Own Contribution by Enterprises & civil society organisations

425 This concerns the co-applicants' own contribution exceeding the minimum requirement of a 25% contribution towards their eligible costs.

426 Description	Nr of units or Nr of hours	Unit price or hourly rate	Organisation type	Name organisation	Amount
427					€ 0
428					€ 0
429					€ 0
430					€ 0
431					€ 0
432					€ 0
433					€ 0
434					€ 0
435					€ 0
436					€ 0
437					€ 0
438					€ 0
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445					€ 0
446					€ 0
447					€ 0
448					€ 0
449					€ 0
450					€ 0
451					€ 0
452					€ 0
453					€ 0
454					€ 0
455					€ 0
456					€ 0
457					€ 0
Subtotal:					€ 0
Total co-funding:					€ 0