

The budget form will be available in July 2026 due to the publication of the UNL/NFU salary scales of 2026.

Finance Summary

Name call:	NGF CIIC Learning Communities
UNL:	1-7-2025
NFU:	1-7-2025
HOT table:	2026
File number:	-

Research expenses research organisations

Budget post	Amount
Total Personnel	€ 0
- Personnel academic institutes (incl benchfee)	€ 0
- Personnel other institutes	€ 0
- Personnel IKS	€ 0
Total Material	€ 0
Total Investments	€ 0
Total Knowledge Utilisation	€ 0
Total Internationalisation	€ 0
Total Money follow Cooperation	€ 0
Total Project management	€ 0
Total required resources	€ 0

Research expenses Businesses & civil society organisations

Budget post	Amount
Total Personnel	€ 0
Total Material	€ 0
Total required resources	€ 0

Expenses Learning community

Budget post	Amount
Total Investment costs	€ 0
Total Exploitation costs	€ 0
Total required resources	€ 0

Funding

Type of funding	Total Funding Amount *	Funding by NWO	Funding other than by NWO
Research organisations funding	€ 0	€ 0	N/A
Businesses & civil society organisations funding	€ 0	€ 0	€ 0
Learning community funding	€ 0	€ 0	€ 0
Total funding	€ 0	€ 0	€ 0

Total funding to research organisation including LC	€ 0
Percentage funding to research organisation	0%

Total project budget	€ 0
Total requested NWO budget	€ 0
Total via NWO (for tranches)	€ 0
% NWO funding of total project budget	0%
% funding other than by NWO	0%

Funding other than by NWO is at least 20%

Voorbeeldexemplaar



NGF CIIC Learning Communities

1								
2	Date:	Main applicant:						
3	Project title:							
4	File number (filled in by NWO):							

6	Summary							Totals
8	Total research organisations budget							€ 0
9	Total NWO funding research organisations							€ 0

17	Personnel costs						
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18	Personnel funded according to UNL- or NFU-rates							
19	Category	FTE	Months		Organisation type	Name organisation	Amount	
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45								
45	Subtotal:							€ 0

46	Benchfee (for Postdoc)							Subtotal:	€ 0
47	Category	FTE	Months	# Benchfee	€/benchfee	Organisation type	Name organisation	Amount	
48					€ 5,000				
49					€ 5,000				
50					€ 5,000				
51					€ 5,000				
52					€ 5,000				
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71					€ 5,000				
72					€ 5,000				
73	Subtotal:							€ 0	

74	Personnel funded according to HOT-rates							Subtotal:	€ 0
75	Description	Scale	Total # hrs	Hourly rate	Months	Organisation type	Name organisation	Amount	
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107	Subtotal:							€ 0	
108	Total personnel costs:							€ 0	

109	Personnel funded according to IRS-rates							Subtotal:	€ 0
110	Use the description and scale as used at RVO							Subtotal:	€ 0
111	Total # hrs	Hourly rate	Year		Organisation Type	Name Organisation	Amount		
112							€ 0		
113							€ 0		
114							€ 0		
115							€ 0		
116							€ 0		
117							€ 0		
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142							€ 0		
143							€ 0		
144							€ 0		
145	Subtotal:							€ 0	

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146								€ 0
147								€ 0
148								€ 0
149								€ 0
150								€ 0
151								€ 0
152							Total IKS:	€ 0
153								
154	Material costs							
155	Project-related goods/services							
156	Description				Organisation type		Name organisation	Amount
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NGF CIIC Learning Communities

1							
2	Date:	0-jan-1900	Main applicant: 0				
3	Project title:	0					
4	File number (filled in by NWO):						

6	Summary							Totals
7	Total Businesses & civil society organisation budget							€ 0
8	Total Businesses & civil society own contribution							€ 0
9	Total Businesses & civil society funding requested from NWO							€ 0
10	Total Businesses & civil society funding requested from NWO in % of total funding request							0%

18	Personnel costs for researchers, technicians and other supporting staff							
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76	Personnel funded according to HOT-rates							
77	Description	Scale	Total # hrs	Hourly rate	Months	Organisation type	Name organisation	Amount
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110	Total personnel (HOT):							€ 0

111	Personnel funded according to fixed rate (60 euro).							
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112	Description	Total # hrs	Hourly rate	Months	Organisation Type	Name Organisation	Amount	
113							€ 0	
114							€ 0	
115							€ 0	
116							€ 0	
117							€ 0	
118							€ 0	
119							€ 0	
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121							€ 0	
122							€ 0	
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124							€ 0	
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147							€ 0	
148							€ 0	
149							€ 0	
150							€ 0	
151							€ 0	
152							€ 0	
153							€ 0	
155	Total personnel fixed rate:							€ 0

157	Personnel funded according to IKS-rates							
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158	Use the description and scale as used at RVO							
159	Description	Total # hrs	Hourly rate	Year	Organisation Type	Name Organisation	Amount	
160							€ 0	
161							€ 0	
162							€ 0	
163							€ 0	
164							€ 0	
165							€ 0	
166							€ 0	
167							€ 0	
168							€ 0	
169							€ 0	
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193							€ 0	
194							€ 0	
195							€ 0	
196							€ 0	
197							€ 0	
198							€ 0	
199							€ 0	
200	Total IKS:							€ 0

201	Material costs							
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202	Operational costs							
203	Description	Organisation type	Name organisation	Amount				
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215	Sub total:							€ 0	
216	Costs of equipment								
217	Description				Organisation type		Name organisation	Amount	
218									
219									
220									
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222									
223									
224									
225									
226									
227									
228	Sub total:							€ 0	
229	Contract research costs								
230	Description				Organisation type		Name organisation	Amount	
231									
232									
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239									
240									
241	Subtotal:							€ 0	
	Total material costs:							€ 0	

Voorbeeldexemplaar



NGF CIIC Learning Communities

	A	B	C	D	E	F	G	H	
1									
2	Date:	0-jan-1900	Main applicant: 0						
3	Project title:	0							
4	File number (filled in by NWO):								
6	Summary							Totals	
8	Total Learning community budget							€ 0	
9	Total Learning community funding requested from NWO							€ 0	
10	Total Learning community funding private contribution							€ 0	
11	Total Learning community funding requested from NWO in % of total funding request							0%	
12	Total investment costs							€ 0	
13	Total exploitation costs							€ 0	
19								€ 0	
20	Personnel funded according to UNL- or NFU-rates								
21	Category	FTE	Months		Organisation type	Name organisation	Amount		
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48								Subtotal:	
49								€ 0	
48	Personnel funded according to HOT-rates								
49	Description	Scale	Total # hrs	Hourly rate	Months	Organisation type	Name organisation	Amount	
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81								Subtotal:	
82								€ 0	
83	Personnel funded according to IKS-rates								
84	Use the description and scale as used at RVO	Total # hrs	Hourly rate	Year		Organisation Type	Name Organisation	Amount	
85								€ 0	
86								€ 0	
87								€ 0	
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89								€ 0	
90								€ 0	
91								€ 0	
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124								€ 0	
125								Total IKS:	
126								€ 0	
127	Personnel funded according to fixed rate (60 euro)								
128	Description	Total # hrs	Hourly rate	Months		Organisation Type	Name Organisation	Amount	
129								€ 0	
130								€ 0	
131								€ 0	
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166								€ 0	
167								€ 0	
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169								€ 0	
170								€ 0	
171	Total personnel fixed rate:								€ 0
Investment costs									
172	Tangible assets								
173	Description				Organisation type		Name organisation	Amount	
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205	Subtotal:								€ 0
Intangible assets									
206	Description				Organisation type		Name organisation	Amount	
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271	Subtotal:								€ 0
272	Total Intangible assest:								€ 0
273	Exploitation costs								
274	Description				Organisation type		Name organisation	Amount	
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