

Finance Summary

Name call:	NGF CIIIC Learning Communities
Date:	
Main applicant:	
Name organisation main applicant:	
Project title:	
UNL:	1-7-2026
UMCNL:	1-7-2026
HOT table:	2026
File number:	

Research expenses research organisations

Budget post	Amount
Total Personnel	€ 0
- Personnel academic institutes (incl benchfee)	€ 0
- Personnel other institutes	€ 0
- Personnel IKS	€ 0
Total Material	€ 0
Total Investments	€ 0
Total Knowledge Utilisation	€ 0
Total Money follow Cooperation	€ 0
Total Project management	€ 0
Total required resources	€ 0

Research expenses Businesses & civil society organisations

Budget post	Amount
Total Personnel	€ 0
Total Material	€ 0
Total required resources	€ 0

Expenses Learning community

Budget post	Amount
Total Investment costs	€ 0
Total Exploitation costs	€ 0
Total required resources	€ 0

Funding

Type of funding	Total Funding Amount *	Funding by NWO	Funding other than by NWO
Research organisations funding	€ 0	€ 0	N/A
Businesses & civil society organisations funding	€ 0	€ 0	€ 0
Learning community funding	€ 0	€ 0	€ 0
Total funding	€ 0	€ 0	€ 0

Total funding to research organisation including LC	€ 0
Percentage funding to research organisation	0%

Total project budget	€ 0
Total requested NWO budget	€ 0
Total via NWO (for tranches)	€ 0
% NWO funding of total project budget	0%
% funding other than by NWO	0%

Funding other than by NWO is at least 20%

	A	B	C	D	E	F	G	H
1	 NGF CIIC Learning Communities							
2	Date:		Main applicant:					
3	Name organisation main applicant:							
4	Project title:							
5	File number (filled in by NWO):							
7	Summary							Totals
9	Total research organisations budget							€ 0
10	Total NWO funding research organisations							€ 0
17								
18	Personnel costs							
19	Personnel funded according to UNL- or NFU-rates							
20	Category	FTE	Months		Organisation type	Name organisation	Amount	
21								
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44								
45								
46								
47	Subtotal:							€ 0
48	Benchfee (for Postdoc)							
49	Category	FTE	Months	# Benchfee	€/benchfee	Organisation type	Name organisation	Amount
50					€ 5.000			
51					€ 5.000			
52					€ 5.000			
53					€ 5.000			
54					€ 5.000			
55					€ 5.000			
56					€ 5.000			
57					€ 5.000			
58					€ 5.000			
59					€ 5.000			
60					€ 5.000			
61					€ 5.000			
62					€ 5.000			
63					€ 5.000			
64					€ 5.000			
65					€ 5.000			
66					€ 5.000			
67					€ 5.000			
68					€ 5.000			
69					€ 5.000			
70					€ 5.000			
71					€ 5.000			
72					€ 5.000			
73					€ 5.000			
74								
75	Subtotal:							€ 0
76	Personnel funded according to HOT-rates							
77	Description	Scale	Total # hrs	Hourly rate	Months	Organisation type	Name organisation	Amount
78								
79								
80								
81								
82								
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84								
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102								
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104								
105								
106								
107								
108	Subtotal:							€ 0
109	Reservation indexing HOT personnel costs with 5.35%							€ 0
110	Total personnel costs:							€ 0
111								
112	Personnel funded according to IKS-rates.							
113	Use the description and scale as used at RVO	Total # hrs	Hourly rate	Segment	Department	Organisation Type	Name Organisation	Amount
114								€ 0
115								€ 0
116								€ 0
117								€ 0
118								€ 0
119								€ 0
120								€ 0
121								€ 0
122								€ 0
123								€ 0
124								€ 0
125								€ 0
126								€ 0
127								€ 0
128								€ 0
129								€ 0
130								€ 0

	A	B	C	D	E	F	G	H
1	 NGF CIIC Learning Communities							
2	Date:		Main applicant:					
3	Name organisation main applicant:							
4	Project title:							
5	File number (filled in by NWO):							
7	Summary							Totals
8	Total Businesses & civil society organisation budget							€ 0
9	Total Businesses & civil society own contribution							€ 0
10	Total Businesses & civil society funding requested from NWO							€ 0
11	Total Businesses & civil society funding requested from NWO in % of total funding request							0%
19								
20	Personnel costs for researchers, technicians and other supporting staff							
77	Personnel funded according to HOT-rates							
78	Description	Scale	Total # hrs	Hourly rate	Months	Organisation type	Name organisation	Amount
79								
80								
81								
82								
83								
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85								
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89								
90								
91								
92								
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107								
108								
109								
110							Total personnel (HOT):	€ 0
111							Reservation indexing HOT personnel costs with 5.35%:	€ 0
112	Personnel funded according to fixed rate (60 euro).							
113	Description	Total # hrs	Hourly rate	Months		Organisation Type	Name Organisation	Amount
114								€ 0
115								€ 0
116								€ 0
117								€ 0
118								€ 0
119								€ 0
120								€ 0
121								€ 0
122								€ 0
123								€ 0
124								€ 0
125								€ 0
126								€ 0
127								€ 0
128								€ 0
129								€ 0
130								€ 0
131								€ 0
132								€ 0
133								€ 0
134								€ 0
135								€ 0
136								€ 0
137								€ 0
138								€ 0
139								€ 0
140								€ 0
141								€ 0
142								€ 0
143								€ 0
144								€ 0
145								€ 0
146								€ 0
147								€ 0
148								€ 0
149								€ 0
150								€ 0
151								€ 0
152								€ 0
153								€ 0
154								€ 0
155							Total personnel fixed rate:	€ 0
157	Personnel funded according to IKS-rates							
159	Use the description and scale as used at RVO							
160		Total # hrs	Hourly rate	Segment	Department	Organisation Type	Name Organisation	Amount
161								€ 0
162								€ 0
163								€ 0
164								€ 0
165								€ 0
166								€ 0
167								€ 0
168								€ 0
169								€ 0
170								€ 0
171								€ 0
172								€ 0
173								€ 0
174								€ 0
175								€ 0
176								€ 0
177								€ 0
178								€ 0
179								€ 0
180								€ 0
181								€ 0
182								€ 0
183								€ 0
184								€ 0
185								€ 0
186								€ 0
187								€ 0
188								€ 0

	A	B	C	D	E	F	G	H	
189								€ 0	
190								€ 0	
191								€ 0	
192								€ 0	
193								€ 0	
194								€ 0	
195								€ 0	
196								€ 0	
197								€ 0	
198								€ 0	
199								€ 0	
200								Total IKS:	€ 0
201									
202	Material costs								
203	Operational costs								
204	Description	Organisation type				Name organisation		Amount	
205									
206									
207									
208									
209									
210									
211									
212									
213									
214									
215									
216								Sub total:	€ 0
217	Costs of equipment								
218	Description	Organisation type				Name organisation		Amount	
219									
220									
221									
222									
223									
224									
225									
226									
227									
228									
229								Sub total:	€ 0
230	Contract research costs								
231	Description	Organisation type				Name organisation		Amount	
232									
233									
234									
235									
236									
237									
238									
239									
240									
241									
242								Subtotal:	€ 0
								Total material costs:	€ 0

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1	 NGF CIIC Learning Communities							
2	Date:		Main applicant:					
3	Name organisation main applicant:							
4	Project title:							
5	File number (filled in by NWO):							
7	Summary							Totals
9	Total Learning community budget							€ 0
10	Total Learning community funding requested from NWO							€ 0
11	Total Learning community funding private contribution							€ 0
12	Total Learning community funding requested from NWO in % of total funding request							0%
13	Total investment costs							€ 0
14	Total exploitation costs							€ 0
21	Personnel funded according to UNL- or UMCMU-rates							
22	Category	FTE	Months		Organisation type	Name organisation	Amount	
23								
24								
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44								
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46								
47								
48								
49	Subtotal:							€ 0
49	Personnel funded according to HOT-rates							
50	Description	Scale	Total # hrs	Hourly rate	Organisation type	Name organisation	Amount	
51								
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77								
78								
79								
80								
81								
82								
83	Subtotal:							€ 0
83	Reservation indexing HOT personnel costs with 5.35%:							
84	Personnel funded according to IKS-rates.							
85	Use the description and scale as used at RVO	Total # hrs	Hourly rate	Segment	Department	Organisation Type	Name Organisation	Amount
86								€ 0
87								€ 0
88								€ 0
89								€ 0
90								€ 0
91								€ 0
92								€ 0
93								€ 0
94								€ 0
95								€ 0
96								€ 0
97								€ 0
98								€ 0
99								€ 0
100								€ 0
101								€ 0
102								€ 0
103								€ 0
104								€ 0
105								€ 0
106								€ 0
107								€ 0
108								€ 0
109								€ 0
110								€ 0
111								€ 0
112								€ 0
113								€ 0
114								€ 0
115								€ 0
116								€ 0
117								€ 0
118								€ 0
119								€ 0
120								€ 0
121								€ 0
122								€ 0
123								€ 0
124								€ 0
125								€ 0
126	Total IKS:							€ 0
127	Personnel funded according to fixed rate (60 euro).							
128	Description	Total # hrs	Hourly rate		Organisation Type	Name Organisation	Amount	
129							€ 0	
130							€ 0	
131							€ 0	

	A	B	C	D	E	F	G	H	
132									€ 0
133									€ 0
134									€ 0
135									€ 0
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137									€ 0
138									€ 0
139									€ 0
140									€ 0
141									€ 0
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164									€ 0
165									€ 0
166									€ 0
167									€ 0
168									€ 0
169									€ 0
170									€ 0
171									€ 0
172								Total personal fixed rate:	€ 0
173	Investment costs								
174	Tangible assets								
175	Description				Organisation type		Name organisation		Amount
176									
177									
178									
179									
180									
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202									
203									
204									
205								Subtotal:	€ 0
206	Intangible assets								
207	Description				Organisation type		Name organisation		Amount
208									
209									
210									
211									
212									
213									
214									
215									
216									
217									
218									
219									
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233									
234									
235									
236									
237									
238									
272								Subtotal:	€ 0
306								Total investment costs:	€ 0
307									
308	Exploitation costs								
309	Description				Organisation type		Name organisation		Amount
310									
311									
312									
313									
314									
315									
316									
317									
318									
319									
320									
321									
322									
323									
324								Total exploitation costs:	€ 0