

Finance Summary

Name call:	-
UNL	1-7-2025
NFU:	1-7-2025
HOT-Tabel van:	2025
File number:	-
Cash cofunding via:	Research organisation

Expenses research organisations

Budget post	Amount
Total personnel	€ 0
-Personnel ac. institutes (incl benchfee)	€ 0
-Personnel other institutes	€ 0
-Personnel IKS	€ 0
-Personnel Fixed rate	€ 0
Total Material	€ 0
Total Investments (incl. by institution)	€ 0
Total Knowledge Utilisation	€ 0
Total Internationalisation	€ 0
Total Money follow Cooperation	€ 0
Total project management	€ 0
Total required resources	€ 0

Expenses Enterprises & civil society organisations

Budget post	Amount
Total personnel	€ 0
Total Material	€ 0
Total Investments	€ 0
Total Knowledge Utilisation	€ 0
Total required resources	€ 0

Funding

Type of funding	Amount	Via NWO	Via institute
Research organisations funding	€ 0	€ 0	N/A
Enterprises & civil society organisation funding	€ 0	€ 0	€ 0
In-kind co-funding	€ 0	N/A	N/A
In-kind co-funding (co-applicants)	€ 0	N/A	N/A
Investments via institute	€ 0	N/A	€ 0
In-cash co-funding	€ 0	€ 0	€ 0
Total funding	€ 0	€ 0	€ 0

Total project budget	€ 0
Total requested NWO budget	€ 0
Total via NWO (for tranches)	€ 0
% NWO funding of total project budget	0,0%

Voorbeeldexemplaar

	A	B	C	D	E	F	G	H
1	 -							
2	Date:			Main applicant:				
3	Project title:							
4	File number (filled in by NWO):							
6	Summary							Totals
7	Total co-funding							€ 0
12	Total in-kind co-funding							€ 0
13	Total in-cash co-funding							€ 0
14	% in-cash co-funding of total project budget							-
15	Total Funding other then NWO							€ 0
16	% co-funding of total project budget							-
17								
353								
354	Co-funding (non-applicants)							
355	In-kind co-funding							
356	Description	Nr of units or Nr of hours	Unit price or hourly rate	Organisation type	Name organisation		Amount	
357							€ 0	
358							€ 0	
359							€ 0	
360							€ 0	
361							€ 0	
362							€ 0	
363							€ 0	
364							€ 0	
365							€ 0	
366							€ 0	
367							€ 0	
368							€ 0	
369							€ 0	
370							€ 0	
371							€ 0	
372							€ 0	
373							€ 0	
374							€ 0	
375							€ 0	
376							€ 0	
377							€ 0	
378							€ 0	
379							€ 0	
380							€ 0	
381							€ 0	
382							€ 0	
383							€ 0	
384							€ 0	
385							€ 0	
386							€ 0	
387	Subtotal:							€ 0
388	In-cash co-funding							
389	Description			Organisation type	Name organisation		Amount	
390								
391								
392								
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394								
395								
396								
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414								
415								
416								
417								
418								
419								
420	Subtotal:							€ 0
421	Co-funding for Businesses & civil society organisations (co-applicants)							
422	In-kind co-funding							
423	Description	Nr of units or Nr of hours	Unit price or hourly rate	Organisation type	Name organisation		Amount	
424							€ 0	
425							€ 0	
426							€ 0	
427							€ 0	
428							€ 0	
429							€ 0	
430							€ 0	
431							€ 0	
432							€ 0	
433							€ 0	
434							€ 0	
435							€ 0	
436							€ 0	
437							€ 0	
438							€ 0	
439							€ 0	
440							€ 0	
441							€ 0	
442							€ 0	
443							€ 0	
444							€ 0	
445							€ 0	
446							€ 0	
447							€ 0	
448							€ 0	
449							€ 0	
450							€ 0	
451							€ 0	
452							€ 0	
453							€ 0	
454	Subtotal:							€ 0
455	Total co-funding:							€ 0

	A	B	C	D	E	F	G	H
1	 -							
2	Date:			Main applicant:				
3	Project title:							
4	File number (filled in by NWO):							
6	Summary							Totals
8	Total NWO funding research organisations							€ 0
14								
15	Personnel costs							
16	personnel funded according to UNL- or NFU-rates							
17	Category	FTE	Months	Costs (OSP)	Organisation type	Name organisation	Amount	
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
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35								
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37								
38								
39								
40								
41								
42								
44	Sub total:							€ 0
45	Benchfee (for PhD en Postdoc)							
46	Category	FTE	Months	# Benchfee	€/benchfee	Organisation type	Name organisation	Amount
47					€ 5.000			
48					€ 5.000			
49					€ 5.000			
50					€ 5.000			
51					€ 5.000			
52					€ 5.000			
53					€ 5.000			
54					€ 5.000			
55					€ 5.000			
56					€ 5.000			
57					€ 5.000			
58					€ 5.000			
59					€ 5.000			
60					€ 5.000			
61					€ 5.000			
62					€ 5.000			
63					€ 5.000			
64					€ 5.000			
65					€ 5.000			
66					€ 5.000			
67					€ 5.000			
68					€ 5.000			
69					€ 5.000			
70					€ 5.000			
71					€ 5.000			
72					€ 5.000			
73	Sub total:							€ 0
74	personnel funded according to HOT-rates							
75	Description	Scale	Total # hrs	Hourly rate	Organisation type	Name organisation	Amount	
76								
77								
78								
79								
80								
81								
82								
83								
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86								
87								
88								
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90								
91								
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93								
94								
95								
96								
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99								
100								
101								
102								
103								
104								
105	Sub total:							€ 0
106	personnel funded according to IKS-rates. As deposited at RVO.							
107	Description / Segment / Tariff group /Department	Scale / Category	Step	Hourly rate	Total # hrs	Organisation Type	Name Organisation	Amount
108								
109								
110								
111								
112								
113								
114								
115								
116								
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141								
142								
143								
144								
145								
146								
147								
148	Sub total:							€ 0
149	Personnel funded according to fixed rate (60 euro).							
150	Description	Total # hrs	Hourly rate	Months	Organisation type	Name organisation	Amount	
151			€ 60					
152			€ 60					
153			€ 60					
154			€ 60					
155			€ 60					
156			€ 60					
157			€ 60					
158			€ 60					
159			€ 60					
160			€ 60					
161			€ 60					
162			€ 60					

	A	B	C	D	E	F	G	H
163				€	60			
164				€	60			
165				€	60			
166				€	60			
167				€	60			
168				€	60			
169				€	60			
170				€	60			
171				€	60			
172				€	60			
173				€	60			
174				€	60			
175				€	60			
176				€	60			
177				€	60			
178				€	60			
179				€	60			
180				€	60			
181								
182							Sub total:	€ 0
183							Total personnel costs:	€ 0
184								
185	Material costs							
186	Material costs							
187	Description				Organisation type		Name organisation	Amount
188								
189								
190								
191								
192								
193								
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200								
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202								
203								
204								
205								
206								
207								
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210								
211								
212								
213								
214								
215								
216								
284							Total material costs:	€ 0
285								
286								
287	Investments							
288	Investment without own contribution (≤ € 500.000)							
289	Description				Organisation type		Name organisation	Amount
290								
291								
292								
293								
294								
295								
296								
297								
298								
299								
300							Sub total:	€ 0
300	Investment with own contribution (€ 500.000 - € 2.000.000)							
301	Description	Total amount	Amount by institute (should be at least 25%)		Organisation type		Name organisation	Amount by NWO
302		€ 0						
303		€ 0						
304		€ 0						
305		€ 0						
306		€ 0						
307		€ 0						
308		€ 0						
309		€ 0						
310		€ 0						
311		€ 0						
312		€ 0						
313		€ 0						
314		€ 0						
315		€ 0						
316		€ 0						
317		€ 0		€ 0			Sub total (by NWO):	€ 0
318							Total investments (by NWO):	€ 0
319								
320								
321	Knowledge utilisation							
322	Description				Organisation type		Name organisation	Amount
323								
324								
325								
326								
327								
328								
329								
330								
331								
332								
333								
334								
335								
336								
337							Total knowledge utilisation:	€ 0
338								
359								
360	Research organisation abroad							
361	Abroad: personnel academic institutes							
362	Category	FTE	Months	Country	Costs	Organisation type	Name organisation	Amount
363								
364								
365								
366								
367								
368								
369								
370								
371								
372							Sub total:	€ 0
373	Material costs abroad							
374	Description				Organisation type		Name organisation	Amount
375								
376								
377								
378								
379								
380							Sub total:	€ 0
381							Total Money follows Cooperation:	€ 0
382								
383								
384	Project management							
385	Description				Organisation type		Name organisation	Amount
386								
387								
388								
389								
390							Total project management:	€ 0

	A	B	C	D	E	F	G	H
1	 -							
2	Date:		Main applicant:					
3	Project title:							
4	File number (filled in by NWO):							
6	Summary							Totals
7	Total Enterprises & Civil Society organisation budget							€ 0
8	Total Enterprises & Civil Society funding requested from NWO							
9	Total Enterprises & Civil Society funding in % from NWO							0,0%
17								
18	Personnel costs for researchers, technicians and other supporting staff							
75	Personnel funded according to HOT-rates							
76	Description	Scale	Total # hrs	Hourly rate	Months	Organisation type	Name organisation	Amount
77								
78								
79								
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86								
87								
88								
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102								
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105								
106								
107							Sub total:	€ 0
109	Personnel funded according to fixed rate (60 euro).							
110	Description	Total # hrs	Hourly rate	Months	Organisation Type	Name Organisation	Amount	
111			€ 60					
112			€ 60					
113			€ 60					
114			€ 60					
115			€ 60					
116			€ 60					
117			€ 60					
118			€ 60					
119			€ 60					
120			€ 60					
121			€ 60					
122			€ 60					
123			€ 60					
124			€ 60					
125			€ 60					
126			€ 60					
127			€ 60					
128			€ 60					
129			€ 60					
130			€ 60					
131			€ 60					
132			€ 60					
133			€ 60					
134			€ 60					
135			€ 60					
136			€ 60					
137			€ 60					
138			€ 60					
139			€ 60					
140			€ 60					
141			€ 60					
142			€ 60					
143			€ 60					
144			€ 60					
145			€ 60					
146			€ 60					
147			€ 60					
148			€ 60					
149			€ 60					
150			€ 60					
151			€ 60				Sub total:	€ 0
154	personnel funded according to IKS-rates. As deposited at RVO.							
155	Description / Segment / Tariff group /Department	Scale / Category	Step	Hourly rate	Total # hrs	Organisation Type	Name Organisation	Amount
156								
157								
158								
159								
160								
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185								
186								
187								
188								
189								
190								
191								
192								
193								
194								
195								
196							Sub total:	€ 0
197	Total personnel costs:							€ 0
198								
199	Material costs							
200	Operational costs							
201	Description				Organisation type	Name organisation	Amount	
202								
203								
204								
205								

	A	B	C	D	E	F	G	H
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225								
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227								
228								
229								
230								
231								
232								
233	Sub total:							€ 0
234	Costs of equipment							
235	Description	Organisation type		Name organisation			Amount	
236								
237								
238								
239								
240								
241								
242								
243								
244								
245								
246								
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248								
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250								
251								
252								
253								
254								
255								
256								
257								
258								
259								
260								
261								
262								
263								
264								
265	Sub total:							€ 0
299	Total material costs:							€ 0
300								
301	Investments							
302	Investments							
303	Description	Organisation type		Name organisation			Amount	
304								
305								
306								
307								
308								
309								
310								
311								
312								
313								
333	Total investments:							€ 0
334								
335	Knowledge utilisation							
336	Description	Organisation type		Name organisation			Amount	
337								
338								
339								
340								
341								
342								
343								
344								
345								
346								
347								
348								
349								
350								
351								
352	Total knowledge utilisation:						€ 0	